

Texas Department of Transportation
Click It Or Ticket (CIOT) - FY2023
Grant Period: 05/19/2023 to 06/07/2023
Internal Order 117000000xxx
Fund # xxxxx, CFDA # 20.601
Ordinance # XXXX

REVENUES	GL No.	Grant	In-Kind	BUDGET
Federal Grant - Oper	4501100	\$ 35,000		\$ 35,000
In-Kind Contributions	6500000		\$ 8,750	\$ 8,750
Total Revenues		\$ 35,000	\$ 8,750	\$ 43,750

EXPENDITURES	GL No.	Grant	In-Kind	BUDGET
Overtime Salaries	5101020	\$ 34,500	\$ -	\$ 34,500
FICA & Medicare Expenses	5103005	\$ 500	\$ -	\$ 500
Indirect Cost	5406520		\$ 6,332	\$ 6,332
In Kind Maint & Repair Auto	6604090		\$ 1,137	\$ 1,137
In Kind Maint & Repair Parts Auto	6701020		\$ 315	\$ 315
In Kind Motor Fuel & Lubricants	6803545		\$ 967	\$ 967
Total Expenditures		\$ 35,000	\$ 8,750	\$ 43,750
		80.0%	20.0%	100.0%